

**One Time Revenue Summary
Olympia Hills Building Permits**

	Single Family Residential	Multi-Family Residential	Commercial	Total
Unrestricted				
Site Plan	77,805	20,020	35	97,860
Building Permits	7,555,046	9,721,352	14,099	17,290,497
Plan Review	4,910,780	6,318,879	9,164	11,238,823
Electrical Permit	104,481	187,060	47	291,588
Mechanical Permits	37,791	67,660	17	105,468
Plumbing Permits	37,791	67,660	17	105,468
Grading Fee	53,352	20,000	20,000	93,352
Water Hook-up Fee	667,200	1,316,386	150,000	2,133,586
	13,444,245	17,719,017	193,379	31,356,642

Olympia Hills Impact Fees

	Single Family Residential	Multi-Family Residential	Commercial	Total
Restricted				
Public Safety Impact Fee	642,447	1,778,900	119,000	2,540,347
Fire Impact Fee	987,012	1,316,386	64,260	2,367,658
Park Impact Fee	6,455,592	10,328,266		16,783,858
Road Impact Fee	4,668,300	6,608,000	1,035,300	12,311,600
Water Right Impact Fee	4,890,600	4,113,121	119,075	9,122,796
Water Impact Fee	6,375,564	7,737,024	684,494	14,797,082
Storm Drain	-	-	-	3,277,890
	24,019,515	31,881,698	2,022,129	61,201,231
	37,463,760	49,600,714	2,215,508	92,557,873

Change in Current Herriman Roads

20,836,000

On Going Revenue and Expenditures

	<u>Herriman City</u>	<u>Police</u>	<u>Fire</u>	<u>Water</u>	<u>Storm Drain</u>	<u>Total</u>
Revenue						
Property Tax						
Single Family Residential	89,573	607,817	549,275			1,246,665
Multi-Family Residential	251,804	1,708,670	1,544,098			3,504,572
Commercial	22,500	237,500	214,625			474,625
Sales Tax						-
Point of Sale	435,789					435,789
Population	1,743,155					1,743,155
County Option	218,499					218,499
Franchis Tax	803,785					803,785
Class C Road Funds	471,677					471,677
Park Fee	287,108					287,108
Other Revenues	1,661,124					1,661,124
Water				3,691,386		3,691,386
Storm Drain					411,204	411,204
Total Revenue	5,985,013	2,553,987	2,307,998	3,691,386	411,204	14,949,588
Expenditures						
Parks	1,558,585					1,558,585
Streets	612,569					612,569
Snow Plow	57,839					57,839
Police		2,390,082				2,390,082
Fire			1,312,493			1,312,493
Water				2,666,001		2,666,001
Storm Drain					389,646	389,646
Overhead	3,055,647					3,055,647
Total Expenditures	5,284,640	2,390,082	1,312,493	2,666,001	389,646	12,042,862
Revenue Over (Under) Expenditures	700,373	163,906	995,505	1,025,385	21,558	2,906,726

	<u>Herriman City</u>	<u>Police</u>	<u>Fire</u>	<u>Water</u>	<u>Storm Water</u>	<u>Total</u>
Revenue						
Property Tax						
Single Family Residential	89,573	607,817	549,275			1,246,665
Multi-Family Residential	251,804	1,708,670	1,544,098			3,504,572
Commercial	22,500	237,500	214,625			474,625
	363,877	2,553,987	2,307,998			5,225,862
Sales Tax						
Point of Sale	435,789					435,789
Population	1,743,155					1,743,155
County Option	218,499					218,499
	2,397,442	-	-			2,397,442

Olympia Hills Affect on Herriman City Streets

	Total Cost	% Attributable to		Impact Fee Eligible	
		10-Year Growth	10-Year Growth OH Annexed	Impact Fee Eligible	OH annexed
6900 W Main Street to City Boundary	3,800,000	33.00%	100.00%	1,254,000	3,800,000
Silver Sky - 7900 West to City Boundary	9,500,000	14.00%	75.00%	1,330,000	7,125,000
7300 West North Segment	7,500,000	4.00%	95.00%	300,000	7,125,000
Main Street - 6225 West to 7900 West	7,700,000	0.00%	60.00%	-	4,620,000
Herriman Blvd - 6000 West to 6400 West	2,100,000	0.00%	50.00%	-	1,050,000
				2,884,000	23,720,000
Additional Impact Fee on Existing Herriman Roads if Olympia Hills is Annexed				20,836,000	